

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Bernardino

State: CA

PJ's Total HOME Allocation Received: \$25,350,559

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	92		
<u>Program Progress:</u>							
% of Funds Committed	94.28 %	92.79 %	29	92.82 %	61	60	
% of Funds Disbursed	75.43 %	81.26 %	62	82.38 %	11	19	
Leveraging Ratio for Rental Activities	4.13	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.20 %	73.66 %	33	80.69 %	42	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.47 %	60.31 %	28	67.01 %	55	53	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	63.81 %	77.64 %	71	79.23 %	10	13	
% of 0-30% AMI Renters to All Renters***	53.83 %	41.54 %	24	44.47 %	72	68	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	65.20 %	91.23 %	82	93.93 %	3	3	
<u>Overall Ranking:</u>				In State:	34 / 92	Nationally:	39 41
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$12,762	\$31,525		\$24,984	431 Units	38.10 %	
Homebuyer Unit	\$13,649	\$19,017		\$14,192	667 Units	59.00 %	
Homeowner-Rehab Unit	\$177,904	\$26,126		\$20,036	18 Units	1.60 %	
TBRA Unit	\$9,908	\$2,779		\$3,164	15 Units	1.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,168	\$50,322	\$3,542
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	26.3	19.1	50.0	6.7
Black/African American:	33.1	7.3	16.7	46.7
Asian:	8.2	0.0	0.0	0.0
American Indian/Alaska Native:	1.4	0.3	5.6	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	2.8	1.2	11.1	0.0

ETHNICITY:

Hispanic	27.8	71.5	16.7	46.7
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HOUSEHOLD SIZE:

1 Person:	63.0	13.4	16.7	0.0
2 Persons:	10.7	11.1	5.6	20.0
3 Persons:	12.5	23.8	27.8	13.3
4 Persons:	9.6	36.1	50.0	20.0
5 Persons:	3.2	10.3	0.0	26.7
6 Persons:	1.1	4.1	0.0	13.3
7 Persons:	0.0	0.8	0.0	6.7
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.2	35.7	16.7	20.0
Elderly:	60.1	2.9	5.6	20.0
Related/Single Parent:	14.2	7.0	0.0	20.0
Related/Two Parent:	7.5	53.6	77.8	40.0
Other:	3.9	0.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.0	0.2 [#]
HOME TBRA:	0.0	
Other:	10.3	
No Assistance:	62.6	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino State: CA Group Rank: 39
 (Percentile)
 State Rank: 34 / 92 PJs Overall Rank: 41
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	87.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	65.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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